

Board Minutes September 27, 2010 meeting Synopsis

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1. Calendar 2010 Membership to date 42 single, 29 household, 3 limited income.
2. Newsletter distribution surface mail 431, e-mail 266, world church e-mail 267.
3. Minutes of the August 9 Board meeting were approved.
4. Treasurer's Report:

INCOME

	FY10 Budget	FY10 Budget	FY11 Budget
Memberships	\$3,000	\$3,338	\$3,000
Donations		\$3,000	
In Kind	\$350	\$1,419	\$2,200
Merchandise Sales	\$5,050	\$2,206	\$1,100
Commissions			
Amazon.com	\$600	\$206	\$600
			\$100
Interest Ckg/Sav	\$100	\$48	
Retreat	\$500	\$960	\$500
Total Income	\$12,250	\$8,177	\$7,500

EXPENSES

	FY10 Budget	FY10 Budget	FY11 Budget
Administrative			
Office/Supplies	\$1,500	\$820	\$1,000
Marketing	\$2,000	\$2,385	\$500
Board Retreat	\$1,500	\$1,507	\$1,500
Newsletters	\$2,000	\$1,478	\$1,500
Other			
Organ Project	\$250	\$250	*
Haiti & HIV/AIDS	\$500	\$500	\$0
Service Project - Temple	\$1,000	\$1,189	*

Planting			
Pride Celebrations	\$500	\$700	*
World Conference			
NET	\$3,000	\$3,057	\$012.
Board Travel	\$0	\$0	\$1,000
Total Expenses	\$12,250	\$11,886	\$7,500

**Funds transferred from reserve to cover difference in expenses over income

5. Welcomed new Board members, Erin Cavanaugh, member-at-large effective October 2010 and Charlie Robison, chaplain.
6. Moved to elect Melba Jean Dixon, providing she accepts, to fill a one-year term due to the movement of C. Hewitt to Treasurer-elect position.
7. Discussed January 14 – 16, 2011 GALA Board Retreat and Annual Meeting in Independence, MO.
8. Received report that GALA continues to search for person or persons with web designing that would be able and willing to volunteer in updating the GALA website.
9. Assignments were made for the October newsletter content.
- 10.A. Fiscus reported on upcoming Michigan Mission Center Conference; GALA and WCN will have a joint booth at the event.
11. Reminder that if anyone is interested in serving on the Mission Center Advisory Committee as we move toward the US National Conference of 2012, please contact your Mission Center President and make your desire to serve known.
12. Next GALA Board Conference Call will be Monday, October 25, 2010.